

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

January 2024

- DSG Settlement and Budget 2024-25 (including Q3 23-24 monitoring)
- Maintained school services – de-delegation and central retention
- Early Years Formula 2024-25
- High Needs Budget
- Looked After Children Pupil Premium Arrangements 2024-25
- Forward Plan Refresh

June 2024

- DSG Outturn 2023-24
- High Needs Block Update
- Forward Plan

September 2024

- DSG Settlement 2025-26
- High Needs Budget
- Transfer from Schools Block
- Forward Plan